

**Washington Elementary School
GOALS 2016-17**

School District of Janesville

Mission: To serve our community by educating every child.

Vision: Educational Excellence: Building our Future

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (Expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	To increase the number of parents participating in the Parent Satisfaction Survey from 84 to 104 as measured by the spring Parent Satisfaction Survey.	100% of students in grades K - 5 will show growth on the STAR Early Literacy or STAR Reading assessment in the Spring of 2017 with a median SGP of 50 or above.	Maintain overall building related staff satisfaction score on the staff survey 4.35.	To maintain a budget surplus of \$500 as measured by the building budget.	Maintain or increase the student enrollment from the 2016-17 third Friday count (340) to the last day of school enrollment.	To maintain or reduce employee accidents during the 2016-17 school year based upon data collected from the 2015-16 school year in which 5 accident reports were documented.